

Dependent Eligibility Verification Project Update

Pension & Health Benefits Committee

Agenda Item 8 | Attachment 1

November 18, 2014

State Cycles' Overview

As of October 1, 2014

	Subscribers	Dependents
Actives	139,719	329,106
Retirees	80,749	107,568
Total	220,468	436,674

Verification occurred between 7/26/13 – 7/31/14

State Disenrollments

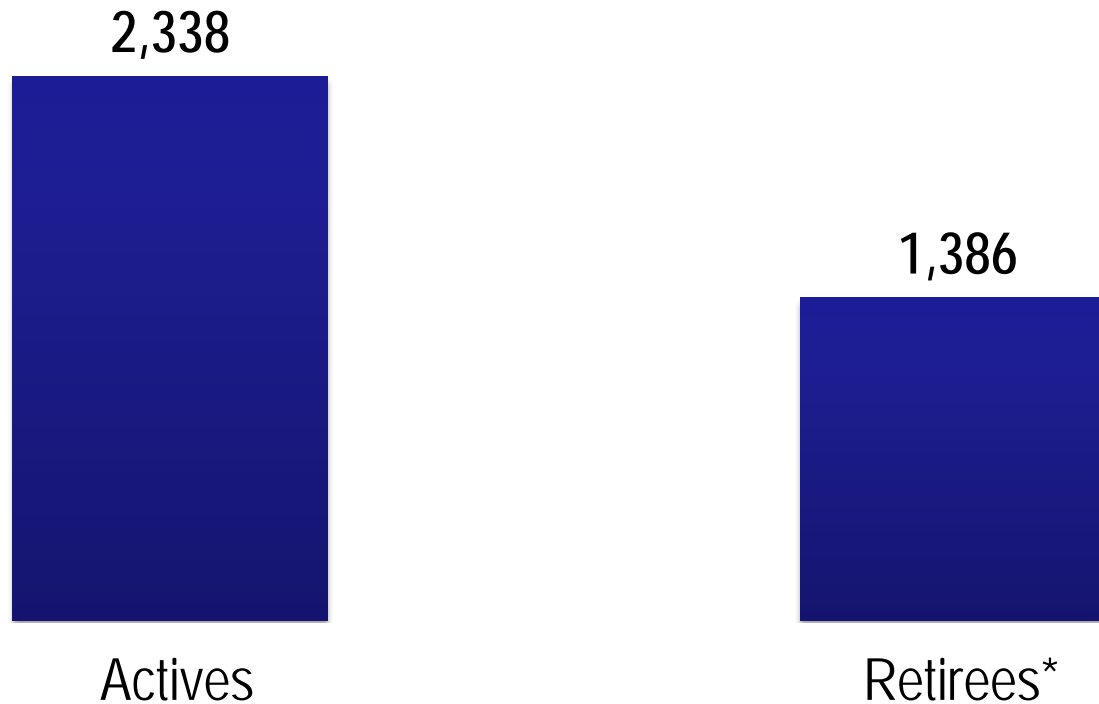
As of October 1, 2014

	Ineligible Dependents Disenrolled
Actives	6,474
Retirees*	2,466
Totals	8,940

* Includes Survivors

State Party Plan Changes

As of October 1, 2014



* Includes Survivors

State Savings from Party Plan Changes

As of October 1, 2014

	Actives	Retirees*
Number of Party Plan Changes	2,338	1,386
Monthly Premium Contribution Savings	\$1,231,468	\$824,132
Total Monthly Premium Contribution Savings (Immediate Savings)	\$2,055,600	

* Includes Survivors

Total Project Savings to Date

March 2013 – September 2014

Savings Component	Amnesty	State Verifications	Total
Premium Contribution Savings	\$11,409,312	\$24,667,200	\$36,076,512
Estimated Claims Avoidance*	\$29,717,962	\$39,523,740	\$69,241,702
ACA Reinsurance Fee Avoidance	\$423,486	\$564,480	\$987,966
Overall Estimated Savings	\$41,550,760	\$64,755,420	\$106,306,180

* Based on an average of \$4,421 annually per dependent

Current Project Status

State – COMPLETE

- Cycles 1, 2 and 5 (Actives)
- Cycles 3 and 4 (Retirees)

Public Agencies – PARTIALLY COMPLETE

- Cycle 6 (Actives) – Complete
- Cycle 7 (Actives) – In progress (began 8/1/14)
- Cycle 8 (Retirees) – In progress (began 10/1/14)

School Districts – ER Outreach in Progress

- Cycle 9 (Active and Retirees) – To begin 12/1/14

Next Steps

- Complete verification cycles for Public Agencies and School Districts (Spring 2015)
- Compile data (Spring 2015)
- Report to Board the results from these cycles and DEV project cumulative results (Summer 2015)